

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State: 93			
% of Funds Committed	98.09 %	96.62 %	37	97.21 %	56	51	
% of Funds Disbursed	96.02 %	89.62 %	13	90.53 %	81	77	
Leveraging Ratio for Rental Activities	6.92	5.82	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.20 %	81.70 %	41	85.01 %	54	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.34 %	73.78 %	26	73.71 %	76	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.36 %	82.03 %	69	81.48 %	31	25	
% of 0-30% AMI Renters to All Renters***	36.53 %	41.00 %	55	45.54 %	32	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.61 %	96.50 %	73	96.14 %	17	16	
Overall Ranking:			In State:	29 / 93	Nationally:	58	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$61,658	\$37,964		\$28,248	1,656 Units	41.90 %	
Homebuyer Unit	\$25,380	\$21,889		\$15,487	1,346 Units	34.10 %	
Homeowner-Rehab Unit	\$12,014	\$27,610		\$0	530 Units	13.40 %	
TBRA Unit	\$7,581	\$2,651		\$3,211	421 Units	10.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$182,134	\$175,829	\$16,801
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	29.0	18.4	34.0	47.4	Single/Non-Elderly:	17.9	19.2	13.0	0.0
Black/African American:	29.3	7.4	32.7	0.0	Elderly:	35.2	1.4	45.6	5.3
Asian:	2.1	6.0	2.6	0.0	Related/Single Parent:	23.3	15.8	18.7	94.7
American Indian/Alaska Native:	0.1	0.0	0.8	0.0	Related/Two Parent:	19.3	57.2	21.6	0.0
Native Hawaiian/Pacific Islander:	0.2	0.2	0.9	0.0	Other:	4.0	5.3	1.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.1	0.0	0.0					
Black/African American and White:	0.2	0.3	0.2	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	1.5	1.9	0.0	0.0					
Asian/Pacific Islander:	4.2	3.0	0.4	0.0					
ETHNICITY:									
Hispanic	33.3	62.6	28.4	52.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.3	18.7	37.1	5.3	Section 8:	22.9	0.3 [#]		
2 Persons:	19.0	12.6	24.0	26.3	HOME TBRA:	5.5			
3 Persons:	13.9	16.0	12.5	31.6	Other:	18.2			
4 Persons:	11.7	25.3	11.0	26.3	No Assistance:	53.4			
5 Persons:	8.3	16.6	7.4	10.5					
6 Persons:	3.1	7.4	4.5	0.0					
7 Persons:	1.3	2.5	1.9	0.0					
8 or more Persons:	1.3	0.7	1.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				194

* The State average includes all local and the State PJs within that state

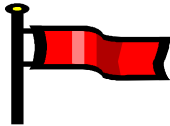
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego State: CA Group Rank: 58
 (Percentile)
 State Rank: 29 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	92.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	84.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	91.61	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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